

REVISED DEVELOPMENT PROJECT PROFORMA/PROPOSAL (RDPP)

- 1.0 Project Title :
- 2.1 Sponsoring Ministry/Division :
- 2.2 Implementing Agency (ies)
- 2.3 Concerned Division of Planning Commission :
- 3.0 Objectives and Targets (of Beneficiaries) of the Project :

(Please specify in quantity and/or in percentage and write in bullet form)

4.0 Project Implementation Period:

Type of DPP	Date of Commencement	Date of Completion
Original		
Revised (1 st)		
Revised (2 nd)		

5.0 Estimated Cost and Source of Finance:

5.1 Estimated Cost of the Project:

(Taka in Lac)

	Original	Estimated Cost (1 st Revision)	Estimated Cost (2 nd Revision)	Difference (3-2/4-3)	
				In taka	%
1	2	3	4	5	6
Total					
GOB					
P.A					
Own Fund					
Others (specify)					

5.2 Mode of Financing with Source (Latest Revision):

(Taka in Lac)

Source Mode	GOB (FE)	PA (RPA)	Own Fund (FE)	Others (Specify)	PA Source
1	2	3	4		5
Loan/Credit					
Grant					
Equity					
Others (Specify)					
Total					

5.3 Exchange Rate(s) with Date :

(Source: Bangladesh Bank)

6.0 Year wise Estimated Cost:

(Taka in Lac)

Financial Year	Project Revision	Cost						Total
		GOB (FE)	Project Aid (PA)		Own Fund	Others		
			Through GOB	Special Account				
1	2	3	4	5	6	7	8	9
Year - 1	2 nd Revision							
	1 st Revision							
	Original							
Year - 2	2 nd Revision							
	1 st Revision							
	Original							
Total	2 nd Revision							
	1 st Revision							
	Original							

7.0 Location of the Project:

Division		District		Upazila/City Corporation/Pouroshova	
1	2	3	4	5	6
Original	Revised	Original	Revised	Original	Revised

(Attach map, where necessary)

7.1 Location wise Cost Breakdown:
(As per Annexure-1)

9.0 Item wise Cumulative Progress and Year wise Breakdown of Revised Quantity and Cost to be Incurred:

(Taka In Lac)

Eco. Code	Eco Sub-code	Sub-Code wise compt. description	Cumulative Progress up to										To be Incurred													
													Financial Year - 1					Financial Year - 2								
			Unit	Quantity (in detail)	Cost										Unit	Quantity (in detail)	Cost									
					Total	GOB (FE)	PA				Own Fund	Others	Total	GOB (FE)			PA				Own Fund	Others				
RPA	DPA						Through GOB	SA	Through PD	Through DP							RPA	DPA		Through GOB			SA	Through PD	Through DP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	-----	
(a) Revenue																										
Sub-total (Revenue)																										
(b) Capital																										
Sub-total (Capital)																										
(c) Physical Contingency																										
(d) Price Contingency																										
Grand Total (a+b+c+d)																										

10.0 Financial Analysis:
(Attach Calculation Sheet)

10.1 Net Present Value (NPV) :

- (i) Financial
- (ii) Economic

10.2 Benefit-Cost Ratio (BCR) :

- (i) Financial
- (ii) Economic

10.3 Internal Rate of Return (IRR) :

- (i) Financial
- (ii) Economic

11.0 Main Features of Revision with Justification:

12.0 Cumulative Expenditure and Physical Progress (%) of the Project (up to)
(Taka in lac)

13.0 Log Frame

Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of Verifications (MOV)	Important Assumptions (IA)
Goals			
Purposes/Objectives			
Outputs			
Inputs			

14.0 Location wise Cost Breakdown:
(As per Annexure -I)

15.0 Procurement Plan:
[As per Annexure -III (a), III (b) & III (c)]

16.0 Year wise Financial and Physical Target Plan:
(As per Annexure-II)

17.0 Original DPP (To be Attached):

(Note : This would cater to the need of all previously documented information)

**Signature of the Head of the
Executing Agency with Seal and Date**

**Signature of the Secretary of the
Sponsoring Ministry/Division
with Seal and Date**

Annexure - I

Location wise Cost Breakdown

Sl. No.	Division	District	Upazila/Thana/ City Corporation/ Pourosoava)	Major Items/ Components (With Quantity)	Estimated cost (Taka in Lac)		Comment
					Original	Revised	
1	2	3	4	5	6	7	8

Annexure-II

Year wise Financial and Physical Target Plan

Name of the Project:

Name of Agency/Division/Ministry:

Economic Code	Economic Sub code (in detail)	Sub code Description (in detail)	Total Physical & Financial Target					Year-1		Year- 2			
			Unit	Unit Cost	Quantity	Total Cost	Weight	Financial Amount (Taka in Lac)	Physical		Financial Amount (Taka in Lac)	Physical	
									% of Item	% of Project		% of Item	% of Project
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue Component													
(b) Capital Component													
(c) Physical Contingency													
(d) Price Contingency													
Grand total (a + b + c + d)													

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- ◆ Weight of Each Item =
$$\frac{\text{Estimated Cost of Each Respective Item}}{\text{Total Project Cost}}$$
- ◆ Physical Percentage(%) of Item =
$$\frac{\text{Quantity of Item Targeted in Each Year}}{\text{Total Quantity of Respective Item for Whole Project Period}} \times 100$$
- ◆ Physical Percentage(%) of Total Project = Weight of Each Item × Physical Percentage(%) of Item

Annexure - III (a)

Ref : PPR, 2008

Total Procurement Plan for Development Project/Programme

Ministry / Division		
Agency		
Procuring Entity Name & Code		
Project/Programme Name & Code		

Project Cost (Taka in Lac)

Total
GoB
PA
Own Fund

74

Package No.	Description of Procurement Package as per DPP/ TAPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD1	GOODS						0.00			
GD2							0.00			
GD3							0.00			
GD4							0.00			
Total Value of Goods Procurement							BDT 0.00			

Total Procurement Plan for Development Project/Programme

Ministry / Division		
Agency		
Procuring Entity Name & Code		
Project/Programme Name & Code		

Project Cost (Taka In Lac)

Total
GoB
PA
Own Fund

75

Package No.	Description of Procurement Package as per DPP/TAPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in lac)	Indicative Dates			
								Invitation for Prequal (if applicable)	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
	WORKS										
WD1							0.00				
WD2							0.00				
WD3							0.00				
WD4							0.00				
Total Value of Works Procurement							BDT 0.00				

Annexure - III (c)

Ref : PPR 2008

Total Procurement Plan for Development Project/Programme

Ministry / Division

Agency

Procuring Entity Name & Code

Project / Programme Name & Code

Project Cost (Taka in Lac)

Total
GoB
PA
Own Fund

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Package No.	Description of Procurement Item as per DPP/ TAPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in lac)	Indicative Dates			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
	SERVICES										
SD1							0.00				
SD2							0.00				
SD3							0.00				
SD4							0.00				
Total Value of Services Procurement							BDT 0.00				

Annexure- IV

Revised Amortization Schedule

Name of Project :
 Total Investment :
 Loan Portion :
 Loan Period :
 Rate of Investment :

(Taka in lac)

Year	Beginning Principal Amount	Yearly Fixed Amount to be Paid (Principal)	Yearly Interest to be Paid	Total Payment (Principal + Interest)	Ending Principal Balance
1	2	3	4	5=(3+4)	6=(2-3)
1					
2					
3					
4					
5					
6					
7					
Total					